

**Estimated Impact of Proposed House Appropriations Subcommittee Reductions  
FY 2021-2022 Subcommittee Budget Proposal  
March 25, 2021**

Projected Impacts of House 8.6% cut to the base DRG rate and reduction in CCFs	Pediatrics			Neonates			Total Impact Peds/Neonates		
	House Base		Total Impact			Total Impacts on	House Base		Total Impact
	8.6% Cut	House CCF Loss	on Pediatrics	Base Cut 7.5%==	House CCF Loss	Neonates	8.6% Cut	House CCF Loss	Total Impact
Holtz Children's Hospital at UM/Jackson Memorial Medical	\$ (1,461,911)	\$ (4,782,481)	\$ (6,244,391)	\$ (1,587,484)	\$ (2,229,284)	\$ (3,816,768)	\$ (3,049,395)	\$ (7,011,765)	\$ (10,061,159)
Arnold Palmer Hospital for Children, Orlando (Orlando Heal	\$ (2,819,312)	\$ (3,345,452)	\$ (6,164,764)	\$ (2,780,665)	\$ (872,381)	\$ (3,653,046)	\$ (5,599,977)	\$ (4,217,833)	\$ (9,817,810)
UF Health Shands Children's Hospital, Gainesville	\$ (2,638,144)	\$ (6,392,249)	\$ (9,030,393)	\$ (1,990,515)	\$ (1,090,828)	\$ (3,081,342)	\$ (4,628,659)	\$ (7,483,077)	\$ (12,111,736)
Children's Medical Center at Tampa General Hospital	\$ (833,606)	\$ (1,553,478)	\$ (2,387,084)	\$ (1,327,173)	\$ (746,724)	\$ (2,073,897)	\$ (2,160,779)	\$ (2,300,202)	\$ (4,460,981)
Florida Hospital for Children, Orlando	\$ (1,642,053)	\$ -	\$ (1,642,053)	\$ (2,007,687)	\$ -	\$ (2,007,687)	\$ (3,649,741)	\$ -	\$ (3,649,741)
Joe DiMaggio Children's Hospital, Hollywood (Memorial Hei	\$ (1,905,348)	\$ (2,722,241)	\$ (4,627,589)	\$ (1,638,746)	\$ (682,301)	\$ (2,321,047)	\$ (3,544,094)	\$ (3,404,542)	\$ (6,948,636)
Chris Evert Children's Hospital at Broward Health Medical C	\$ (836,220)	\$ (3,472,593)	\$ (4,308,813)	\$ (911,212)	\$ (736,554)	\$ (1,647,767)	\$ (1,747,432)	\$ (4,209,148)	\$ (5,956,580)
Baptist Children's Hospital, Miami	\$ (300,683)	\$ -	\$ (300,683)	\$ (222,589)	\$ -	\$ (222,589)	\$ (523,271)	\$ -	\$ (523,271)
Golisano Children's Hospital of Southwest Florida, Ft. Myer	\$ (1,464,401)	\$ (1,920,890)	\$ (3,385,291)	\$ (1,262,854)	\$ (456,303)	\$ (1,719,157)	\$ (2,727,255)	\$ (2,377,193)	\$ (5,104,448)
St. Joseph's Children's Hospital, Tampa	\$ (2,460,334)	\$ -	\$ (2,460,334)	\$ (1,082,263)	\$ -	\$ (1,082,263)	\$ (3,542,597)	\$ -	\$ (3,542,597)
Wolfson's Children's Hospital	\$ (1,459,173)	\$ -	\$ (1,459,173)	\$ (590,727)	\$ -	\$ (590,727)	\$ (2,049,900)	\$ -	\$ (2,049,900)
Children's Hospital at Sacred Heart, Pensacola	\$ (695,647)	\$ (1,304,494)	\$ (2,000,141)	\$ (625,116)	\$ (458,536)	\$ (1,083,653)	\$ (1,320,763)	\$ (1,763,030)	\$ (3,083,794)
Palm Beach Children's Hospital at St. Mary's Medical Cente	\$ (1,156,579)	\$ -	\$ (1,156,579)	\$ (1,405,761)	\$ -	\$ (1,405,761)	\$ (2,562,340)	\$ -	\$ (2,562,340)
Nemours Children's Hospital	\$ (2,000,112)	\$ -	\$ (2,000,112)	\$ (264,164)	\$ -	\$ (264,164)	\$ (2,264,276)	\$ -	\$ (2,264,276)
Shriners Children's Hospital	\$ (30,101)	\$ -	\$ (30,101)	\$ -	\$ -	\$ -	\$ (30,101)	\$ -	\$ (30,101)
<b>Total FACH (15 Hospitals)</b>	<b>\$ (21,703,624)</b>	<b>\$ (25,493,878)</b>	<b>\$ (47,197,502)</b>	<b>\$ (17,696,956)</b>	<b>\$ (7,272,911)</b>	<b>\$ (24,969,867)</b>	<b>\$ (39,400,580)</b>	<b>\$ (32,766,789)</b>	<b>\$ (72,167,369)</b>
Johns Hopkins All Children's Hospital	\$ (3,213,916)		\$ (3,213,916)	\$ (1,299,306)		\$ (1,299,306)	\$ (4,513,222)	\$ -	\$ (4,513,222)
Nicklaus Children's Hospital	\$ (3,654,774)		\$ (3,654,774)	\$ (703,297)		\$ (703,297)	\$ (4,358,071)	\$ -	\$ (4,358,071)
<b>Total Stand Alone</b>	<b>\$ (6,868,690)</b>	<b>\$ -</b>	<b>\$ (6,868,690)</b>	<b>\$ (2,002,603)</b>	<b>\$ -</b>	<b>\$ (2,002,603)</b>	<b>\$ (8,871,293)</b>	<b>\$ -</b>	<b>\$ (8,871,293)</b>
Other Hospitals	\$ (7,086,437)	\$ (844,224)	\$ (7,930,661)	\$ (10,277,256)	\$ (713,998)	\$ (10,991,254)	\$ (17,363,693)	\$ (1,558,222)	\$ (18,921,915)
<b>Total Statewide</b>	<b>\$ (35,658,751)</b>	<b>\$ (26,338,102)</b>	<b>\$ (61,996,854)</b>	<b>\$ (29,976,815)</b>	<b>\$ (7,986,908)</b>	<b>\$ (37,963,724)</b>	<b>\$ (65,635,566)</b>	<b>\$ (34,325,011)</b>	<b>\$ (99,960,577)</b>

**Estimated Impact of Proposed Senate Appropriations Subcommittee Reductions  
FY 2021-2022 Subcommittee Budget Proposal  
March 24, 2021**

Projected Impacts of Senate 7.5% cut to the base DRG rate and reduction/reallocation of CCFs	Pediatrics			Neonates			Total Impact Peds/Neonates		
	Senate Base	Senate CCF Gain	Total Impact	Senate CCF Gain	Total Impacts on	Senate Base	Senate CCF Gain	Total Impact	
	7.5% Cut	(Loss)	on Pediatrics	Base Cut 7.5%==	(Loss)	Neonates	7.5% Cut	(Loss)	Total Impact
Holtz Children's Hospital at UM/Jackson Memorial Medical	\$ (1,273,510)	\$ (1,338,053)	\$ (2,611,563)	\$ (1,385,132)	\$ (623,714)	\$ (2,008,846)	\$ (2,658,642)	\$ (1,961,767)	\$ (4,620,409)
Arnold Palmer Hospital for Children, Orlando (Orlando Heal	\$ (2,454,913)	\$ (3,345,452)	\$ (5,800,366)	\$ (2,421,569)	\$ (872,381)	\$ (3,293,950)	\$ (4,876,483)	\$ (4,217,833)	\$ (9,094,315)
UF Health Shands Children's Hospital, Gainesville	\$ (2,297,864)	\$ 717,233	\$ (1,580,631)	\$ (1,735,593)	\$ 122,395	\$ (1,613,199)	\$ (4,033,457)	\$ 839,627	\$ (3,193,830)
Children's Medical Center at Tampa General Hospital	\$ (725,706)	\$ 79,701	\$ (646,005)	\$ (1,156,961)	\$ 38,311	\$ (1,118,651)	\$ (1,882,668)	\$ 118,012	\$ (1,764,656)
Florida Hospital for Children, Orlando	\$ (1,429,821)	\$ -	\$ (1,429,821)	\$ (1,751,374)	\$ -	\$ (1,751,374)	\$ (3,181,196)	\$ -	\$ (3,181,196)
Joe DiMaggio Children's Hospital, Hollywood (Memorial Hei	\$ (1,659,804)	\$ (2,722,241)	\$ (4,382,045)	\$ (1,431,883)	\$ (682,301)	\$ (2,114,183)	\$ (3,091,687)	\$ (3,404,542)	\$ (6,496,229)
Chris Evert Children's Hospital at Broward Health Medical C	\$ (728,099)	\$ (17,217)	\$ (745,316)	\$ (794,643)	\$ (3,652)	\$ (798,295)	\$ (1,522,742)	\$ (20,869)	\$ (1,543,611)
Baptist Children's Hospital, Miami	\$ (261,806)	\$ -	\$ (261,806)	\$ (195,055)	\$ -	\$ (195,055)	\$ (456,860)	\$ -	\$ (456,860)
Golisano Children's Hospital of Southwest Florida, Ft. Myer	\$ (1,274,399)	\$ (369,622)	\$ (1,644,021)	\$ (1,100,668)	\$ (87,803)	\$ (1,188,471)	\$ (2,375,067)	\$ (457,424)	\$ (2,832,492)
St. Joseph's Children's Hospital, Tampa	\$ (2,142,429)	\$ (518,933)	\$ (2,661,363)	\$ (944,797)	\$ (56,159)	\$ (1,000,956)	\$ (3,087,226)	\$ (575,093)	\$ (3,662,319)
Wolfson's Children's Hospital	\$ (1,270,915)	\$ 11,627,269	\$ 10,356,354	\$ (515,181)	\$ 1,143,545	\$ 628,363	\$ (1,786,097)	\$ 12,770,814	\$ 10,984,717
Children's Hospital at Sacred Heart, Pensacola	\$ (605,764)	\$ (1,304,494)	\$ (1,910,258)	\$ (543,169)	\$ (458,536)	\$ (1,001,706)	\$ (1,148,934)	\$ (1,763,030)	\$ (2,911,964)
Palm Beach Children's Hospital at St. Mary's Medical Center	\$ (1,007,038)	\$ (1,423,887)	\$ (2,430,925)	\$ (1,224,004)	\$ (304,912)	\$ (1,528,916)	\$ (2,231,042)	\$ (1,728,799)	\$ (3,959,841)
Nemours Children's Hospital	\$ (1,744,002)	\$ 1,494,013	\$ (249,988)	\$ (230,258)	\$ 101,570	\$ (128,688)	\$ (1,974,260)	\$ 1,595,583	\$ (378,676)
Shriners Children's Hospital	\$ (26,210)	\$ (232,269)	\$ (258,479)	\$ -	\$ -	\$ -	\$ (26,210)	\$ (232,269)	\$ (258,479)
<b>Total FACH (15 Hospitals)</b>	<b>\$ (18,902,281)</b>	<b>\$ 2,646,047</b>	<b>\$ (16,256,234)</b>	<b>\$ (15,430,288)</b>	<b>\$ (1,683,638)</b>	<b>\$ (17,113,926)</b>	<b>\$ (34,332,569)</b>	<b>\$ 962,410</b>	<b>\$ (33,370,159)</b>
Johns Hopkins All Children's Hospital	\$ (2,798,711)	\$ (2,228,365)	\$ (5,027,076)	\$ (1,131,357)	\$ (418,642)	\$ (1,549,999)	\$ (3,930,068)	\$ (2,647,007)	\$ (6,577,075)
Nicklaus Children's Hospital	\$ (3,183,846)	\$ (5,097,097)	\$ (8,280,942)	\$ (612,694)	\$ (202,534)	\$ (815,227)	\$ (3,796,539)	\$ (5,299,630)	\$ (9,096,170)
<b>Total Stand Alone</b>	<b>\$ (5,982,556)</b>	<b>\$ (7,325,462)</b>	<b>\$ (13,308,018)</b>	<b>\$ (1,744,051)</b>	<b>\$ (621,175)</b>	<b>\$ (2,365,226)</b>	<b>\$ (7,726,607)</b>	<b>\$ (7,946,637)</b>	<b>\$ (15,673,244)</b>
Other Hospitals	\$ (6,172,035)	\$ (464,491)	\$ (6,636,526)	\$ (8,951,627)	\$ (239,358)	\$ (9,190,985)	\$ (15,123,662)	\$ (703,849)	\$ (15,827,511)
<b>Total Statewide</b>	<b>\$ (31,056,873)</b>	<b>\$ (5,143,906)</b>	<b>\$ (36,200,778)</b>	<b>\$ (26,125,966)</b>	<b>\$ (2,544,171)</b>	<b>\$ (28,670,136)</b>	<b>\$ (57,182,839)</b>	<b>\$ (7,688,076)</b>	<b>\$ (64,870,915)</b>